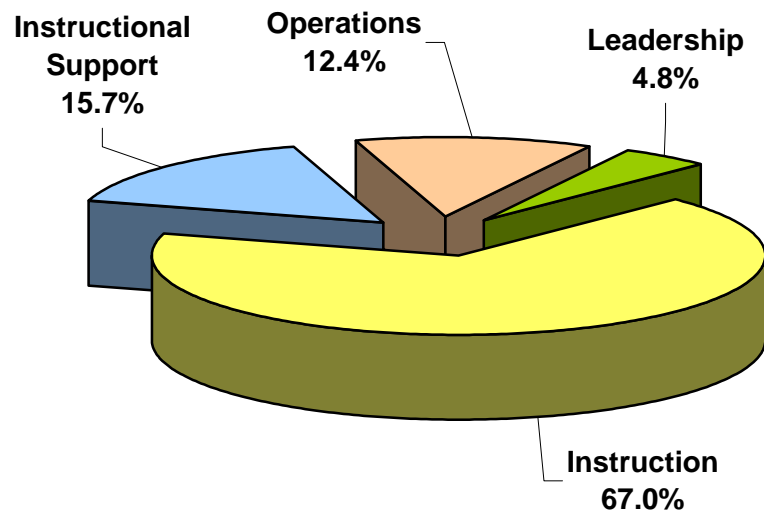
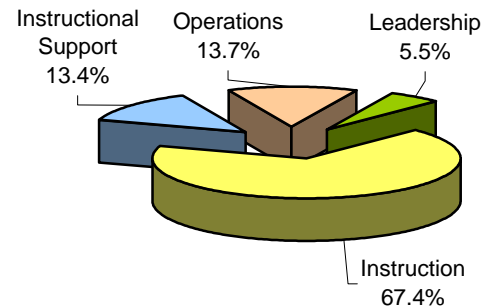


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 293	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,560,248	\$5,325	67.0%
Instructional Support	\$364,716	\$1,245	15.7%
Operations	\$289,455	\$988	12.4%
Leadership	\$112,580	\$384	4.8%
School Operating Expenditures	\$2,326,998	\$7,942	100.0%